

CURRENT CONTRACT REF NO	CONTRACT HOLDER	CURRENT SPECIFICATION REF NO	Service Numbers	REVENUE RISK	START DATE	END DATE	DURATION IN DAYS	COMBINATION BID (Y/N)	EXPIRING CONTRACT PRICE	NEW SPECIFICATION REF NO	NEW START DATE	NEW END DATE	NUMBER OF DAYS	CPI	NEW PRICE PER DAY	NEW CONTRACT PRICE	Operator total
3626	Arriva Yorkshire	D651/23XDM/1	651	MS	01/09/2023	31/07/2024	190	N	£38,000.00	D651/24XDM/0	01/09/2024	31/07/2025	190	3.18%	206.36	39,208.40	£ 39,208.40
3777	Coopers Tours Ltd	R627/23002/0	627	MC	01/09/2023	31/07/2024	190	N	£62,320.00	R627/23002/1	01/09/2024	31/07/2025	190	3.18%	338.43	64,301.78	
3778	Coopers Tours Ltd	R637/23002/0	637	MC	01/09/2023	31/07/2024	190	N	£62,320.00	R637/23002/1	01/09/2024	31/07/2025	190	3.18%	338.43	64,301.78	£ 128,603.56
3779	First South Yorkshire	D455/23002/0	455	MC	01/09/2023	31/07/2024	190	Y	£25,730.45	D455/23002/1	01/09/2024	31/07/2025	190	3.18%	139.73	26,548.68	
3780	First South Yorkshire	D466/23002/0	466	MC	01/09/2023	31/07/2024	190	N	£64,755.80	D466/23002/1	01/09/2024	31/07/2025	190	3.18%	351.66	66,815.03	£ 128,603.56
3781	First South Yorkshire	D472/23002/0	472	MC	01/09/2023	31/07/2024	190	N	£67,220.10	D472/23002/1	01/09/2024	31/07/2025	190	3.18%	365.04	69,357.70	
3782	First South Yorkshire	D474/23002/0	474	MC	01/09/2023	31/07/2024	190	Y	£49,114.35	D474/23002/1	01/09/2024	31/07/2025	190	3.18%	266.72	50,676.19	£ 128,603.56
3357	First South Yorkshire	D481/23002/0	481	MC	01/09/2023	31/07/2024	190	N	£81,679.10	D481/23002/2	01/09/2024	31/07/2025	190	3.18%	443.56	84,276.50	
3358	First South Yorkshire	D481/23002/1	481	MC	01/09/2023	31/07/2024	190	N	£71,987.20	D481/23002/3	01/09/2024	31/07/2025	190	3.18%	390.93	74,276.39	£ 128,603.56
3783	First South Yorkshire	D482/23002/0	482	MC	01/09/2023	31/07/2024	190	N	£31,701.50	D482/23002/1	01/09/2024	31/07/2025	190	3.18%	172.16	32,709.61	
3784	First South Yorkshire	D490/23002/0	490	MC	01/09/2023	31/07/2024	190	Y	£53,079.70	D490/23002/3	01/09/2024	31/07/2025	190	3.18%	288.25	54,767.63	£ 128,603.56
3785	First South Yorkshire	D490/23002/1	490	MC	01/09/2023	31/07/2024	190	Y	£46,449.03	D490/23002/4	01/09/2024	31/07/2025	190	3.18%	252.24	47,926.11	
3786	First South Yorkshire	D490/23002/2	490A	MC	01/09/2023	31/07/2024	190	N	£61,368.10	D490/23002/5	01/09/2024	31/07/2025	190	3.18%	333.26	63,319.61	£ 128,603.56
3787	First South Yorkshire	D492/23002/0	492H	MC	01/09/2023	31/07/2024	190	Y	£29,680.17	D492/23002/3	01/09/2024	31/07/2025	190	3.18%	161.18	30,624.00	
3788	First South Yorkshire	D492/23002/1	492M	MC	01/09/2023	31/07/2024	190	Y	£37,819.93	D492/23002/4	01/09/2024	31/07/2025	190	3.18%	205.38	39,022.60	£ 128,603.56
3789	First South Yorkshire	D492/23002/2	492R	MC	01/09/2023	31/07/2024	190	Y	£35,058.37	D492/23002/5	01/09/2024	31/07/2025	190	3.18%	190.39	36,173.23	
3790	First South Yorkshire	D493/23002/0	493	MC	01/09/2023	31/07/2024	190	Y	£35,295.00	D493/23002/1	01/09/2024	31/07/2025	190	3.18%	191.67	36,417.38	£ 128,603.56
3791	First South Yorkshire	R655/23002/0	655	MC	01/09/2023	31/07/2024	190	N	£35,336.20	R655/23002/1	01/09/2024	31/07/2025	190	3.18%	191.89	36,459.89	
3792	First South Yorkshire	S719/23002/0	719	MC	01/09/2023	31/07/2024	190	N	£68,614.70	S719/23002/1	01/09/2024	31/07/2025	190	3.18%	372.61	70,796.65	£ 128,603.56
3793	First South Yorkshire	S731/23002/0	731	MC	01/09/2023	31/07/2024	190	Y	£49,618.39	S731/23002/1	01/09/2024	31/07/2025	190	3.18%	269.45	51,196.25	
3794	First South Yorkshire	S752/23002/0	752	MC	01/09/2023	31/07/2024	190	N	£60,638.50	S752/23002/1	01/09/2024	31/07/2025	190	3.18%	329.30	62,566.80	£ 128,603.56
3377	First South Yorkshire	S763/23002/0	763A	MC	01/09/2023	31/07/2024	190	Y	£52,588.79	S763/23002/1	01/09/2024	31/07/2025	190	3.18%	285.58	54,261.11	
3380	First South Yorkshire	S765/23002/0	765	MC	01/09/2023	31/07/2024	190	Y	£103,599.98	S765/23002/1	01/09/2024	31/07/2025	190	3.18%	562.60	106,894.46	£ 128,603.56
3795	First South Yorkshire	S779/23002/0	779	MC	01/09/2023	31/07/2024	190	N	£79,532.10	S779/23002/1	01/09/2024	31/07/2025	190	3.18%	431.90	82,061.22	
3378	First South Yorkshire	S780/23002/0	780	MC	01/09/2023	31/07/2024	190	Y	£50,385.99	S780/23002/1	01/09/2024	31/07/2025	190	3.18%	273.62	51,988.26	£ 128,603.56
3365	First South Yorkshire	S781/23002/0	725	MC	01/09/2023	31/07/2024	190	N	£72,416.60	S781/23002/1	01/09/2024	31/07/2025	190	3.18%	393.26	74,719.45	
3796	First South Yorkshire	S784/23002/0	784	MC	01/09/2023	31/07/2024	190	Y	£71,374.82	S784/23002/1	01/09/2024	31/07/2025	190	3.18%	387.60	73,644.54	£ 128,603.56
3797	First South Yorkshire	S785/23002/0	785	MC	01/09/2023	31/07/2024	190	Y	£58,189.03	S785/23002/1	01/09/2024	31/07/2025	190	3.18%	316.00	60,039.44	
3798	First South Yorkshire	S786/23002/0	786	MC	01/09/2023	31/07/2024	190	N	£68,154.90	S786/23002/1	01/09/2024	31/07/2025	190	3.18%	370.12	70,322.23	£ 128,603.56
3799	First South Yorkshire	S798/23002/0	798	MC	01/09/2023	31/07/2024	190	N	£67,368.30	S798/23002/1	01/09/2024	31/07/2025	190	3.18%	365.85	69,510.61	
3801	LL Travel	B664/23002/0	664	MC	01/09/2023	31/07/2024	190	N	£56,050.00	R664/23002/1	01/09/2024	31/07/2025	190	3.18%	304.38	57,832.39	£ 1,577,371.57
3800	LL Travel	D441/23002/0	441	MC	01/09/2023	31/07/2024	190	N	£56,050.00	D441/23002/1	01/09/2024	31/07/2025	190	3.18%	304.38	57,832.39	
3982	LL Travel	R690/23#91/0	690	MC	01/01/2024	31/07/2024	117	N	£17,433.00	R690/24XDM/0	01/09/2024	31/07/2025	190	3.18%	153.74	29,210.26	£ 144,875.04
3625	South Pennine Community Transport	B026/23XDM/0	26	MS	01/09/2023	31/07/2024	190	N	£14,250.00	B026/24XDM/0	01/09/2024	31/07/2025	190	3.18%	77.39	14,703.15	
3972	Wilfreda Beehive	D442/23#91/0	442	MC	14/09/2023	31/07/2024	190	N	£55,860.00	D442/24XDM/0	01/09/2024	31/07/2025	190	3.18%	303.35	57,636.35	£ 174,491.96
3973	Wilfreda Beehive	D457/23#91/0	457	MC	14/09/2023	31/07/2024	182	N	£17,110.50	D457/24XDM/0	01/09/2024	31/07/2025	190	3.18%	97.00	18,430.64	
3992	Wilfreda Beehive	D492/24002/0	492a	MC	15/04/2024	31/07/2024	66	N	£25,216.00	D492/24002/1	01/09/2024	31/07/2025	190	3.18%	394.21	74,899.93	£ 174,491.96
3974	Wilfreda Beehive	D522/23XDM/0	522	MC	15/09/2023	31/07/2024	182	N	£21,840.00	D522/24XDM/0	01/09/2024	31/07/2025	190	3.18%	123.82	23,525.04	

£ 2,079,253.68